

Streets Capital

Street Rehabilitation

Pavement Management Program - 2022-23 Street Rehabilitation Project

PROJECT #: 60032

Total Project Budget: \$ 6,700,000

DEPARTMENT: Public Works

| FUNDING SOURCES | Prior Appropriations | FY2022-23 | | | | | | | Total |
|-----------------|----------------------|---------------------|---------------------|----------------------|-------------|-------------|-------------|-------------|---------------------|
| | | Estimated Carryover | New Request | Total Appropriations | FY2023-24 | FY2024-25 | FY2025-26 | FY2026-27 | FY2023-27 Budget |
| Measure A | \$ - | \$ - | \$ 500,000 | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ 500,000 |
| Measure G | - | - | 5,400,000 | 5,400,000 | - | - | - | - | 5,400,000 |
| Measure W | 200,000 | 199,341 | 600,000 | 799,341 | - | - | - | - | 799,341 |
| Total | \$ 200,000 | \$ 199,341 | \$ 6,500,000 | \$ 6,699,341 | \$ - | \$ - | \$ - | \$ - | \$ 6,699,341 |

| PROJECT APPROPRIATIONS | Prior Appropriations | Estimate Carryover | New Request | Total Appropriations | | | | | Total |
|------------------------|----------------------|--------------------|---------------------|----------------------|-------------|-------------|-------------|-------------|---------------------|
| | | | | | FY2023-24 | FY2024-25 | FY2025-26 | FY2026-27 | FY2023-27 Budget |
| Design | \$ 200,000 | \$ 199,341 | \$ - | \$ 199,341 | \$ - | \$ - | \$ - | \$ - | \$ 199,341 |
| Construction | - | - | 6,500,000 | 6,500,000 | - | - | - | - | 6,500,000 |
| Total | \$ 200,000 | \$ 199,341 | \$ 6,500,000 | \$ 6,699,341 | \$ - | \$ - | \$ - | \$ - | \$ 6,699,341 |

Project Description: The 2022-23 Street Rehabilitation Project includes the pavement evaluation and rehabilitation of streets not eligible for preventative maintenance as identified through the Pavement Management Program. Pavement rehabilitation includes asphalt concrete removal and replacement on roadways to extend pavement life by removing surface defects and placing a new asphalt concrete overlay.



Project Details

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|-----------------------------|-----------|
| Initial Funding Year | FY2021-22 |
| Target Completion Year | FY2022-23 |
| Expended as of July 1, 2021 | \$659 |